

APPENDIX 5	PROPOSED NEW CORPORATE PROGRAMME				
Capital Investment Programmes within block	16/17	17/18	18/19	Future Years	TOTAL OF REPROFILED PROGRAMME
Superfast Broadband Phase 1 and 2	3.470	1.930			5.400
Brierfield Mill ( Northlight)	1.280	0.718	0.252		2.250
Balance of Economic Development programme		1.200	2.069		3.269
Growing Places ( grant for loans made to businesses)				2.479	2.479
Repairs and Renewals Programme	0.244			1.870	2.114
Core Systems Transformation	2.078				2.078
Customer Access Core Systems	1.419				1.419
Property Portfolio Rationalisation (PPR)- Neighbourhood Centres Suitability Inverstment	0.500	4.500	8.000	7.000	20.000
PPR-delapidations on terminated or surrendered leases	0.500	0.500	0.500		1.500
County Hall Refurb:	3.000	0.500	0.100		3.600
Green Energy Programme made up of 3 strands as below:					0.000
Economic Development-support for Lancs businesses			1.000		1.000
Renewable energy schemes on County buildings	0.260	1.000	1.740		3.000
Affordable warmth: Lancs residents	0.500	0.500			1.000
TOTAL	13.251	10.848	13.661	11.349	49.109